



Office of the County Manager

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Kevin Schiller, County Manager
Abigail Frierson, Deputy County Manager • Les Lee Shell, Deputy County Manager
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Jessica L. Colvin, Chief Financial Officer

June 1, 2023

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2024.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$209,389,024.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain seventeen (17) governmental type funds with estimated expenditures of \$24,006,537 and no proprietary funds with estimated expenses of \$ 0.

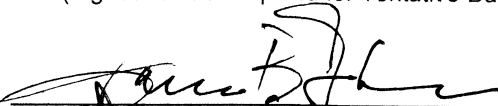
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).


CERTIFICATION:

I, Kevin Schiller
County Manager


certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

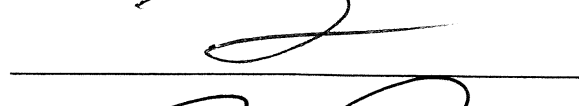

Chair


Vice Chair











Signed: 

Date: June 1, 2023

Schedule of Notice of Public Hearing
Date and Time: Monday, May 15, 2023, 10 a.m.
Publication Date: May 5, 2023
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2024

Budget Summary For
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	FINAL TOTAL (8)
Bunkerville Town	273,721	708,190	4,880	0.0200				986,791
Clark County Fire Service District	64,706,843	76,212,663	108,374,971	0.2197			3,503,000	252,797,477
Enterprise Town	14,188,269	9,344,970	23,792,931	0.2064	690,000			48,016,170
Indian Springs Town	12,098		7,070	0.0200	4,140			23,308
Laughlin Town	10,858,140	11,606,411	3,609,209	0.8416	1,122,876			27,196,636
Moapa Town	160,803		53,899	0.1094	7,874			222,576
Moapa Valley Town	507,998	1,099,190	37,374	0.0200	3,510			1,648,072
Moapa Valley Fire District	6,967,357	1,154,608			419,520			8,541,485
Mt. Charleston Town	4,778		10,955	0.0200	1,350			17,083
Mt. Charleston Fire District	1,276,760	223,709	477,925	0.8813	222,000		2,500,000	4,700,394
Paradise Town	60,014,290	102,778,896	35,863,922	0.2064	6,898,000			205,555,108
Searchlight Town	191,332	524,298	6,883	0.0200	15,900			738,413
Spring Valley Town	24,775,680	39,499,981	17,837,668	0.2064	225,000			82,338,329
Summerlin Town	3,262,398	303,329	7,558,279	0.2064	485,000			11,609,006
Sunrise Manor Town	10,300,510	17,814,917	6,621,298	0.2064	965,000			35,701,725
Whitney Town	1,404,835	1,583,471	1,604,631	0.2064	47,800			4,640,737
Winchester Town	13,686,334	22,971,305	3,527,129	0.2064	435,000			40,619,768
Subtotal Governmental Fund Types, Expendable Trust Funds	212,592,146	285,825,938	209,389,024		11,542,970	0	6,003,000	725,353,078
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	212,592,146	285,825,938	0		11,542,970	0	6,003,000	725,353,078

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2024

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	Bunkerville Town						776,905	209,886	986,791
	Clark County Fire Service District						187,627,309	65,170,168	252,797,477
	Enterprise Town						37,279,773	10,736,397	48,016,170
	Indian Springs Town						19,713	3,595	23,308
	Laughlin Town	6,440,727	3,375,297	1,878,924	941,734		3,600,000	10,959,954	27,196,636
	Moapa Town	20,664	557	3,121			20,500	177,734	222,576
	Moapa Valley Town						1,294,620	353,452	1,648,072
	Moapa Valley Fire District	125,000	131,350	6,288,190	370,000			1,626,945	8,541,485
	Mt. Charleston Town						11,773	5,310	17,083
	Mt. Charleston Fire District	1,323,683	838,384	1,788,421	480,485			269,421	4,700,394
	Paradise Town							42,660,946	205,555,108
	Searchlight Town						587,267	151,146	738,413
	Spring Valley Town						65,966,338	16,371,991	82,338,329
	Summerlin Town						8,563,907	3,045,099	11,609,006
	Sunrise Manor Town						28,597,949	7,103,776	35,701,725
	Whitney Town						3,580,985	1,059,752	4,640,737
	Winchester Town						33,515,878	7,103,890	40,619,768
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		7,910,074	4,345,588	9,958,656	1,792,219	0	534,337,079	167,009,462	725,353,078

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Includes Debt Service requirements in this column.

*** Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

- 6 - Medium -Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund FUND: Towns/Special Districts	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2023	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2024		(11) (9) + (10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
								0	0	0
TOTAL - ALL DEBT SERVICE								0	0	0

Towns and Special Districts
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2023

**TOWNS & SPECIAL DISTRICTS
FULL TIME EQUIVALENT EMPLOYEES
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/22	ESTIMATED CURRENT YEAR ENDING 06/30/23	BUDGET YEAR ENDING 06/30/24
General Government			
Laughlin Town	2	2	3
Judicial			
Public Safety			
Laughlin Town	32	32	32
Moapa Valley Fire District	1	1	1
Mt. Charleston Fire District	10	13	13
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Laughlin Town	3	3	3
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	<u>49</u>	<u>52</u>	<u>53</u>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	<u><u>49</u></u>	<u><u>52</u></u>	<u><u>53</u></u>

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS
POPULATION
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/22		ESTIMATED CURRENT YEAR ENDING 06/30/23		BUDGET YEAR ENDING 06/30/24	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,044		987		942	
CC Fire Service District		988,070		997,950		1,007,929
Enterprise Town	220,237		222,522		234,517	
Indian Springs Town		1,407		1,547		1,701
Laughlin Town	10,306		9,313		8,990	
Moapa Town		1,308		1,321		1,334
Moapa Valley Town	7,458		6,163		6,335	
Moapa Valley Fire District		7,626		7,702		7,778
Mt. Charleston Town		730		725		720
Mt. Charleston Fire District		730		725		720
Paradise Town	201,810		192,552		190,003	
Searchlight Town	390		442		439	
Spring Valley Town	229,865		214,862		218,452	
Summerlin Town	33,052		32,957		33,015	
Sunrise Manor Town	216,348		210,189		210,610	
Whitney Town	46,528		47,426		46,256	
Winchester Town	34,268		34,749		34,064	

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
POPULATION

**TOWNS & SPECIAL DISTRICTS
ASSESSED VALUATION**
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/22			ESTIMATED CURRENT YEAR ENDING 06/30/23			BUDGET YEAR ENDING 06/30/24		
	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Minerals*	Total Assessed Valuation
Bunkerville Town	32,453,175		32,453,175	31,825,429		31,825,429	35,835,218		35,835,218
CC Fire Service District	51,858,028,959		51,858,028,959	58,328,768,084		58,328,768,084	65,977,705,909		65,977,705,909
Enterprise Town	12,293,306,773		12,293,306,773	13,891,711,650		13,891,711,650	15,874,903,797		15,874,903,797
Indian Springs Town	19,425,574		19,425,574	38,452,928		38,452,928	41,967,440		41,967,440
Laughlin Town	510,682,572		510,682,572	558,677,170		558,677,170	598,684,085		598,684,085
Moapa Town	69,691,855		69,691,855	72,165,185		72,165,185	74,584,765		74,584,765
Moapa Valley Town	199,830,713	4,500,000	204,330,713	215,241,773	7,991,541	223,233,314	237,165,652	10,661,050	247,826,702
Moapa Valley Fire District	214,599,984		214,599,984	233,091,509		233,091,509	266,013,491		266,013,491
Mt. Charleston Town	49,930,852		49,930,852	56,866,747		56,866,747	70,213,398		70,213,398
Mt. Charleston Fire District	50,302,843		50,302,843	57,240,960		57,240,960	69,686,531		69,686,531
Paradise Town	17,533,345,632		17,533,345,632	19,493,075,628		19,493,075,628	21,950,310,450		21,950,310,450
Searchlight Town	38,533,010		38,533,010	41,435,365		41,435,365	43,133,732		43,133,732
Spring Valley Town	8,973,685,329		8,973,685,329	9,728,892,208		9,728,892,208	11,109,538,911		11,109,538,911
Summerlin Town	3,708,069,080		3,708,069,080	4,316,723,675		4,316,723,675	4,899,028,446		4,899,028,446
Sunrise Manor Town	4,049,398,427		4,049,398,427	4,430,432,561		4,430,432,561	5,133,411,562		5,133,411,562
Whitney Town	1,092,186,724		1,092,186,724	1,202,893,803		1,202,893,803	1,360,006,044		1,360,006,044
Winchester Town	1,772,370,176		1,772,370,176	2,777,859,869		2,777,859,869	2,533,514,831		2,533,514,831

* The Nevada Dept of Taxation may change the Net Proceeds of Minerals after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts
(Local Government)

**SCHEDULE S-2 - STATISTICAL DATA
ASSESSED VALUATION**

TOWNS & SPECIAL DISTRICTS
TAX RATES

	ACTUAL PRIOR YEAR ENDING 06/30/22			ESTIMATED CURRENT YEAR ENDING 06/30/23			BUDGET YEAR ENDING 06/30/24		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Town/Special District Name:									
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

* The tax levy for Emergency 9-1-1 services is accounted for in the Las Vegas Metropolitan Police Department Fund (2080).

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.9668	35,835,218	704,807	0.0200	7,167	2,287	4,880
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	35,835,218	0	0.0000	0	0	0
L. LEGISLATIVE OVERRIDES	0.0000	"	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1478	"	52,964	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1478	XXXXXXXXXXXX	52,964	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1146	XXXXXXXXXXXX	757,771	0.0200	7,167	2,287	4,880
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1146	XXXXXXXXXXXX	757,771	0.0200	7,167	2,287	4,880

Bunkerville Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	BUDGET YEAR ENDING 06/30/2024	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,145	5,258	4,880	4,880
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	665,363	706,637	708,190	708,190
Subtotal Revenues	670,508	711,895	713,070	713,070
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	329,434	279,942	273,721	273,721
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	329,434	279,942	273,721	273,721
TOTAL AVAILABLE RESOURCES	999,942	991,837	986,791	986,791
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	720,000	718,116	776,905	776,905
ENDING FUND BALANCE	279,942	273,721	209,886	209,886
TOTAL FUND COMMITMENTS AND FUND BALANCE	999,942	991,837	986,791	986,791

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4200	65,977,705,909	277,106,365	0.2197	144,953,020	36,578,049	108,374,971
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	65,977,705,909	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides							
I. SCCRT Loss - NRS 354.59813	0.0245	"	16,164,538	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0245	XXXXXXXXXX	16,164,538	0.0000	0	0	0
M. SUBTOTAL A, B, C, L							
	0.4445	XXXXXXXXXX	293,270,903	0.2197	144,953,020	36,578,049	108,374,971
N. Debt							
	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N							
	0.4445	XXXXXXXXXX	293,270,903	0.2197	144,953,020	36,578,049	108,374,971

Clark County Fire Service District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	91,025,689	100,206,075	108,374,971	108,374,971
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	70,748,608	75,730,167	76,212,663	76,212,663
Subtotal Revenues	161,774,297	175,936,242	184,587,634	184,587,634
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4300 (Fire Service Capital)		254,684	3,503,000	3,503,000
BEGINNING FUND BALANCE	49,837,567	69,348,388	64,706,843	64,706,843
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49,837,567	69,348,388	64,706,843	64,706,843
TOTAL AVAILABLE RESOURCES	211,611,864	245,539,314	252,797,477	252,797,477
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	131,890,000	144,277,721	158,924,309	158,924,309
To Fund 2420 (Fire Prevention Bureau)	5,200,000	5,200,000	7,200,000	7,200,000
To Fund 3170 (L-T County Bonds Debt Svc)		254,684	3,503,000	3,503,000
To Fund 4300 (Fire Service Capital)	5,173,476	31,100,066	18,000,000	18,000,000
Subtotal	142,263,476	180,832,471	187,627,309	187,627,309
ENDING FUND BALANCE	69,348,388	64,706,843	65,170,168	65,170,168
TOTAL FUND COMMITMENTS AND FUND BALANCE	211,611,864	245,539,314	252,797,477	252,797,477

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	15,874,903,797	52,450,682	0.2064	32,765,801	8,972,870	23,792,931
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	15,874,903,797	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0187	"	2,968,607	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0187	XXXXXXXXXX	2,968,607	0.0000	0	0	0
M. SUBTOTAL A, B, C, L							
	0.3491	XXXXXXXXXX	55,419,289	0.2064	32,765,801	8,972,870	23,792,931
N. Debt							
	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N							
	0.3491	XXXXXXXXXX	55,419,289	0.2064	32,765,801	8,972,870	23,792,931

**Allowed parity rate=\$0.7693. See Page 211.

Enterprise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	19,692,422	22,157,950	23,792,931	23,792,931
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	646,805	690,000	690,000	690,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	8,605,826	9,253,759	9,344,970	9,344,970
Subtotal Revenues	28,945,053	32,101,709	33,827,901	33,827,901
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,955,558	14,000,611	14,188,269	14,188,269
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,955,558	14,000,611	14,188,269	14,188,269
TOTAL AVAILABLE RESOURCES	38,900,611	46,102,320	48,016,170	48,016,170
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	24,900,000	31,914,051	37,279,773	37,279,773
ENDING FUND BALANCE	14,000,611	14,188,269	10,736,397	10,736,397
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,900,611	46,102,320	48,016,170	48,016,170

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5787	41,967,440	662,540	0.0200	8,393	1,323	7,070
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	41,967,440	2,098	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5837	XXXXXXXXXX	664,638	0.0200	8,393	1,323	7,070
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.5837	XXXXXXXXXX	664,638	0.0200	8,393	1,323	7,070

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LYMPD Fund (2080)

Indian Springs Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,788	7,331	7,070	7,070
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	8,280	4,140	4,140	4,140
Subtotal Revenues	13,068	11,471	11,210	11,210
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,819	18,587	12,098	12,098
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,819	18,587	12,098	12,098
TOTAL AVAILABLE RESOURCES	21,887	30,058	23,308	23,308
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	3,300	17,960	19,713	19,713
ENDING FUND BALANCE	18,587	12,098	3,595	3,595
TOTAL FUND COMMITMENTS AND FUND BALANCE	21,887	30,058	23,308	23,308

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	6.5527	598,684,085	39,229,972	0.8416	5,038,525	1,429,316	3,609,209
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	598,684,085	29,934	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2018	"	1,208,144	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2018	XXXXXXXXXX	1,208,144	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	6.7595	XXXXXXXXXX	40,468,050	0.8416	5,038,525	1,429,316	3,609,209
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	6.7595	XXXXXXXXXX	40,468,050	0.8416	5,038,525	1,429,316	3,609,209

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Laughlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,315,119	3,397,123	3,609,209	3,609,209
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	870,930	1,000,000	1,000,000	1,000,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	10,832,350	11,570,840	11,606,411	11,606,411
Charges for Services				
Culture and Recreation				
Other	55,467	30,624	34,900	34,900
Miscellaneous				
Interest Earnings	(271,222)	87,976	87,976	87,976
Other	76,652	33,237		
Subtotal	(194,570)	121,213	87,976	87,976
Subtotal Revenues	14,879,296	16,119,800	16,338,496	16,338,496
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,268,644	8,345,286	10,858,140	10,858,140
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,268,644	8,345,286	10,858,140	10,858,140
TOTAL AVAILABLE RESOURCES	23,147,940	24,465,086	27,196,636	27,196,636

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>EXPENDITURES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	BUDGET YEAR ENDING 06/30/2024	
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	153,846	86,845	139,714	139,714
Employee Benefits	58,099	30,742	38,038	38,038
Services & Supplies	424,376	535,387	712,773	712,773
Capital Outlay	1,375,626	9,980	559,979	559,979
Subtotal	2,011,947	662,954	1,450,504	1,450,504
Public Safety				
Fire				
Salaries & Wages	6,133,010	5,796,157	6,168,969	6,168,969
Employee Benefits	2,622,725	2,718,756	3,286,053	3,286,053
Services & Supplies	739,228	847,249	1,152,546	1,152,546
Capital Outlay		62,266	381,755	381,755
Subtotal	9,494,963	9,424,428	10,989,323	10,989,323
Culture & Recreation				
Parks				
Salaries & Wages	41,129	77,821	132,044	132,044
Employee Benefits	565	39,356	51,206	51,206
Services & Supplies	4,050	2,387	13,605	13,605
Subtotal	45,744	119,564	196,855	196,855
Subtotal Expenditures	11,552,654	10,206,946	12,636,682	12,636,682
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2080 (LVMPD)	3,250,000	3,400,000	3,600,000	3,600,000
ENDING FUND BALANCE	8,345,286	10,858,140	10,959,954	10,959,954
TOTAL FUND COMMITMENTS AND FUND BALANCE	23,147,940	24,465,086	27,196,636	27,196,636

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations*	4.6320	74,584,765	3,454,766	0.1094	81,596	27,697	53,899
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides**	0.0050	74,584,765	3,729	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.6370	XXXXXXXXXX	3,458,495	0.1094	81,596	27,697	53,899
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	4.6370	XXXXXXXXXX	3,458,495	0.1094	81,596	27,697	53,899

* See Budget Message for a discussion of the Park Override

** As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LYMPD Fund (2080)

Moapa Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	47,785	51,324	53,899	53,899
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	3,330	6,500	6,500	6,500
Miscellaneous				
Interest Earnings	1,207	1,374	1,374	1,374
Subtotal Revenues	52,322	59,198	61,773	61,773
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	118,898	140,224	160,803	160,803
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	118,898	140,224	160,803	160,803
TOTAL AVAILABLE RESOURCES	171,220	199,422	222,576	222,576
EXPENDITURES				
Culture & Recreation				
Parks				
Salaries & Wages	11,920	15,480	20,664	20,664
Employee Benefits	289	379	557	557
Services & Supplies	2,217	2,760	3,121	3,121
Subtotal Expenditures	14,426	18,619	24,342	24,342
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,570	20,000	20,500	20,500
ENDING FUND BALANCE	140,224	160,803	177,734	177,734
TOTAL FUND COMMITMENTS AND FUND BALANCE	171,220	199,422	222,576	222,576

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4866	237,165,652	1,154,048	0.0200	47,433	12,191	35,242
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	10,661,050	51,877	SAME AS ABOVE	2,132	0	2,132
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	247,826,702	12,391	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0534	"	132,339	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0534	XXXXXXXXXX	132,339	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.5450	XXXXXXXXXX	1,350,655	0.0200	49,565	12,191	37,374
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.5450	XXXXXXXXXX	1,350,655	0.0200	49,565	12,191	37,374

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Moapa Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	35,151	35,760	35,242	35,242
Property Tax - Net Proceeds of Minerals	1,776	1,598	2,132	2,132
Subtotal	36,927	37,358	37,374	37,374
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	4,920	3,510	3,510	3,510
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,028,676	1,095,390	1,099,190	1,099,190
Subtotal Revenues	1,070,523	1,136,258	1,140,074	1,140,074
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	440,649	531,172	507,998	507,998
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	440,649	531,172	507,998	507,998
TOTAL AVAILABLE RESOURCES	1,511,172	1,667,430	1,648,072	1,648,072
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	980,000	1,159,432	1,294,620	1,294,620
ENDING FUND BALANCE	531,172	507,998	353,452	353,452
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,511,172	1,667,430	1,648,072	1,648,072

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0403	266,013,491	107,203	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	266,013,491	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0773	"	205,628	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0773	XXXXXXXXXX	205,628	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.1176	XXXXXXXXXX	312,831	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.1176	XXXXXXXXXX	312,831	0.0000	0	0	0

Moapa Valley Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,076,797	1,148,964	1,154,608	1,154,608
Charges for Services				
Public Safety				
Other	23,156	113,550	40,000	40,000
Miscellaneous				
Interest Earnings	(230,294)	79,520	79,520	79,520
Other	765,450	214,978	300,000	300,000
Subtotal	535,156	294,498	379,520	379,520
Subtotal Revenues	1,635,109	1,557,012	1,574,128	1,574,128
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,059,846	6,833,811	6,967,357	6,967,357
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,059,846	6,833,811	6,967,357	6,967,357
TOTAL AVAILABLE RESOURCES	7,694,955	8,390,823	8,541,485	8,541,485
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	86,433	115,754	125,000	125,000
Employee Benefits	107,909	105,082	131,350	131,350
Services & Supplies	609,627	879,098	6,288,190	6,288,190
Capital Outlay	57,175	323,532	370,000	370,000
Subtotal Expenditures	861,144	1,423,466	6,914,540	6,914,540
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,833,811	6,967,357	1,626,945	1,626,945
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,694,955	8,390,823	8,541,485	8,541,485

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4240	70,213,398	297,705	0.0200	14,043	3,088	10,955
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	70,213,398	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4240	XXXXXXXXXX	297,705	0.0200	14,043	3,088	10,955
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4240	XXXXXXXXXX	297,705	0.0200	14,043	3,088	10,955

Mt. Charleston Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	BUDGET YEAR ENDING 06/30/2024	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	8,757	9,344	10,955	10,955
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,320	1,350	1,350	1,350
Subtotal Revenues	10,077	10,694	12,305	12,305
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,029	6,706	4,778	4,778
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,029	6,706	4,778	4,778
TOTAL AVAILABLE RESOURCES	13,106	17,400	17,083	17,083
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	6,400	12,622	11,773	11,773
ENDING FUND BALANCE	6,706	4,778	5,310	5,310
TOTAL FUND COMMITMENTS AND FUND BALANCE	13,106	17,400	17,083	17,083

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.2739	69,686,531	1,584,602	0.8813	614,147	136,222	477,925
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	69,686,531	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides							
I. SCCRT Loss - NRS 354.59813	0.0640	"	44,599	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0640	XXXXXXXXXX	44,599	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.3379	XXXXXXXXXX	1,629,201	0.8813	614,147	136,222	477,925
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.3379	XXXXXXXXXX	1,629,201	0.8813	614,147	136,222	477,925

Mt. Charleston Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Property Tax	388,831	414,881	477,925	477,925
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	237,162	222,315	223,709	223,709
Miscellaneous				
Interest Earnings	(56,485)	22,000	22,000	22,000
Other	196,248	200,000	200,000	200,000
Subtotal	139,763	222,000	222,000	222,000
Subtotal Revenues	765,756	859,196	923,634	923,634
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	725,000	2,500,000	2,500,000
BEGINNING FUND BALANCE	1,654,795	1,675,853	1,276,760	1,276,760
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,654,795	1,675,853	1,276,760	1,276,760
TOTAL AVAILABLE RESOURCES	3,145,551	3,260,049	4,700,394	4,700,394
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	796,159	1,093,889	1,323,683	1,323,683
Employee Benefits	409,060	441,996	838,384	838,384
Services & Supplies	263,279	301,995	1,788,421	1,788,421
Capital Outlay		145,409	480,485	480,485
Principal	864			
Interest	336			
Subtotal Expenditures	1,469,698	1,983,289	4,430,973	4,430,973
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,675,853	1,276,760	269,421	269,421
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,145,551	3,260,049	4,700,394	4,700,394

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2024 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/(100)]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/(100)]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.1551	21,950,310,450	253,548,036	0.2064	45,305,441	9,441,519	35,863,922
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	21,950,310,450	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0802	"	17,604,149	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0802	XXXXXXXXXXXX	17,604,149	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.2353	XXXXXXXXXXXX	271,152,185	0.2064	45,305,441	9,441,519	35,863,922
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.2353	XXXXXXXXXXXX	271,152,185	0.2064	45,305,441	9,441,519	35,863,922

**Allowed parity rate=\$0.7693. See Page 211.

Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	BUDGET YEAR ENDING 06/30/2024	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	30,420,048	32,776,561	35,863,922	35,863,922
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,839,360	6,898,000	6,898,000	6,898,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	95,703,781	102,288,165	102,778,896	102,778,896
Subtotal Revenues	131,963,189	141,962,726	145,540,818	145,540,818
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	53,331,561	64,094,750	60,014,290	60,014,290
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	53,331,561	64,094,750	60,014,290	60,014,290
TOTAL AVAILABLE RESOURCES	185,294,750	206,057,476	205,555,108	205,555,108
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	121,200,000	146,043,186	162,894,162	162,894,162
ENDING FUND BALANCE	64,094,750	60,014,290	42,660,946	42,660,946
TOTAL FUND COMMITMENTS AND FUND BALANCE	185,294,750	206,057,476	205,555,108	205,555,108

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.9716	43,133,732	850,425	0.0200	8,627	1,744	6,883
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	43,133,732	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2414	"	104,125	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2414	XXXXXXXXXX	104,125	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.2130	XXXXXXXXXX	954,550	0.0200	8,627	1,744	6,883
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.2130	XXXXXXXXXX	954,550	0.0200	8,627	1,744	6,883

Searchlight Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,314	7,134	6,883	6,883
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	15,150	15,900	15,900	15,900
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	487,492	521,667	524,298	524,298
Subtotal Revenues	509,956	544,701	547,081	547,081
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	161,335	238,291	191,332	191,332
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	161,335	238,291	191,332	191,332
TOTAL AVAILABLE RESOURCES	671,291	782,992	738,413	738,413
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	433,000	591,660	587,267	587,267
ENDING FUND BALANCE	238,291	191,332	151,146	151,146
TOTAL FUND COMMITMENTS AND FUND BALANCE	671,291	782,992	738,413	738,413

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	11,109,538,911	36,517,054	0.2064	22,930,088	5,092,420	17,837,668
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter-Approved Overrides	0.0000	11,109,538,911	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides							
I. SCCRT Loss - NRS 354.59813	0.0735	"	8,165,511	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0735	XXXXXXXXXXXX	8,165,511	0.0000	0	0	0
M. SUBTOTAL A, B, C, L							
	0.4022	XXXXXXXXXXXX	44,682,565	0.2064	22,930,088	5,092,420	17,837,668
N. Debt							
	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N							
	0.4022	XXXXXXXXXXXX	44,682,565	0.2064	22,930,088	5,092,420	17,837,668

**Allowed parity rate=\$0.7693. See Page 211.

Spring Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	15,144,607	16,413,157	17,837,668	17,837,668
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	217,521	225,000	225,000	225,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	36,682,737	39,250,428	39,499,981	39,499,981
Subtotal Revenues	52,044,865	55,888,585	57,562,649	57,562,649
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	19,613,613	27,008,478	24,775,680	24,775,680
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	19,613,613	27,008,478	24,775,680	24,775,680
TOTAL AVAILABLE RESOURCES	71,658,478	82,897,063	82,338,329	82,338,329
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	44,650,000	58,121,383	65,966,338	65,966,338
ENDING FUND BALANCE	27,008,478	24,775,680	16,371,991	16,371,991
TOTAL FUND COMMITMENTS AND FUND BALANCE	71,658,478	82,897,063	82,338,329	82,338,329

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	4,899,028,446	15,676,891	0.2064	10,111,595	2,553,316	7,558,279
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	4,899,028,446	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0019	"	93,082	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0019	XXXXXXXXXX	93,082	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3219	XXXXXXXXXX	15,769,973	0.2064	10,111,595	2,553,316	7,558,279
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3219	XXXXXXXXXX	15,769,973	0.2064	10,111,595	2,553,316	7,558,279

**Allowed parity rate=\$0.7693. See Page 211.

Summerlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	BUDGET YEAR ENDING 06/30/2024	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	6,396,194	7,095,916	7,558,279	7,558,279
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	352,650	485,000	485,000	485,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	279,642	300,484	303,329	303,329
Subtotal Revenues	7,028,486	7,881,400	8,346,608	8,346,608
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,445,242	3,173,728	3,262,398	3,262,398
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,445,242	3,173,728	3,262,398	3,262,398
TOTAL AVAILABLE RESOURCES	9,473,728	11,055,128	11,609,006	11,609,006
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	6,300,000	7,792,730	8,563,907	8,563,907
ENDING FUND BALANCE	3,173,728	3,262,398	3,045,099	3,045,099
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,473,728	11,055,128	11,609,006	11,609,006

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	5,133,411,562	32,663,898	0.2064	10,595,361	3,974,063	6,621,298
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	5,133,411,562	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0755	"	3,875,726	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0755	XXXXXXXXXXXX	3,875,726	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7118	XXXXXXXXXXXX	36,539,624	0.2064	10,595,361	3,974,063	6,621,298
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7118	XXXXXXXXXXXX	36,539,624	0.2064	10,595,361	3,974,063	6,621,298

**Allowed parity rate=\$0.7693. See Page 211.

Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,643,207	6,135,645	6,621,298	6,621,298
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	634,560	965,000	965,000	965,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	16,549,288	17,698,170	17,814,917	17,814,917
Subtotal Revenues	22,827,055	24,798,815	25,401,215	25,401,215
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,752,081	11,179,136	10,300,510	10,300,510
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,752,081	11,179,136	10,300,510	10,300,510
TOTAL AVAILABLE RESOURCES	31,579,136	35,977,951	35,701,725	35,701,725
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	20,400,000	25,677,441	28,597,949	28,597,949
ENDING FUND BALANCE	11,179,136	10,300,510	7,103,776	7,103,776
TOTAL FUND COMMITMENTS AND FUND BALANCE	31,579,136	35,977,951	35,701,725	35,701,725

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	1,360,006,044	4,720,581	0.2064	2,807,052	1,202,421	1,604,631
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter-Approved Overrides	0.0000	1,360,006,044	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides							
I. SCCRT Loss - NRS 354.59813	0.0266	"	361,762	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0266	XXXXXXXXXX	361,762	0.0000	0	0	0
M. SUBTOTAL A, B, C, L							
	0.3737	XXXXXXXXXX	5,082,343	0.2064	2,807,052	1,202,421	1,604,631
N. Debt							
	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N							
	0.3737	XXXXXXXXXX	5,082,343	0.2064	2,807,052	1,202,421	1,604,631

**Allowed parity rate=\$0.7693. See Page 211.

Whitney Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,424,740	1,522,594	1,604,631	1,604,631
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	44,340	47,800	47,800	47,800
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,467,836	1,572,387	1,583,471	1,583,471
Subtotal Revenues	2,936,916	3,142,781	3,235,902	3,235,902
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,064,184	1,451,100	1,404,835	1,404,835
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,064,184	1,451,100	1,404,835	1,404,835
TOTAL AVAILABLE RESOURCES	4,001,100	4,593,881	4,640,737	4,640,737
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	2,550,000	3,189,046	3,580,985	3,580,985
ENDING FUND BALANCE	1,451,100	1,404,835	1,059,752	1,059,752
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,001,100	4,593,881	4,640,737	4,640,737

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	2,533,514,831	48,494,007	0.2064	5,229,175	1,702,046	3,527,129
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	2,533,514,831	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2536	"	6,424,994	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2536	XXXXXXXXXXXX	6,424,994	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1677	XXXXXXXXXXXX	54,919,001	0.2064	5,229,175	1,702,046	3,527,129
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1677	XXXXXXXXXXXX	54,919,001	0.2064	5,229,175	1,702,046	3,527,129

**Allowed parity rate=\$0.7693. See Page 211.

Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2024	
	ACTUAL PRIOR YEAR ENDING 06/30/2022	ESTIMATED CURRENT YEAR ENDING 06/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,032,514	3,201,433	3,527,129	3,527,129
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	725,278	435,000	435,000	435,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	21,120,566	22,787,449	22,971,305	22,971,305
Subtotal Revenues	25,878,358	26,423,882	26,933,434	26,933,434
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,975,039	15,578,397	13,686,334	13,686,334
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,975,039	15,578,397	13,686,334	13,686,334
TOTAL AVAILABLE RESOURCES	35,853,397	42,002,279	40,619,768	40,619,768
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	20,275,000	28,315,945	33,515,878	33,515,878
ENDING FUND BALANCE	15,578,397	13,686,334	7,103,890	7,103,890
TOTAL FUND COMMITMENTS AND FUND BALANCE	35,853,397	42,002,279	40,619,768	40,619,768

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town